



Department of Energy
National Nuclear Security Administration
 Washington, DC 20585



OFFICE OF THE ADMINISTRATOR

December 12, 2024

MEMORANDUM FOR MARY HELEN HITSON
 MANAGER, Y-12 FIELD OFFICE

FROM: TERESA M. ROBBINS
 ASSISTANT PRINCIPAL DEPUTY ADMINISTRATOR

SUBJECT: Consolidated Nuclear Security, LLC (CNS), DE-NA0001942,
 Fiscal Year (FY) 2024 Award Fee Determination

The National Nuclear Security Administration (NNSA) completed its assessment of CNS' performance of the contract requirements for the period October 1, 2023, through September 30, 2024. NNSA separately evaluated performance against the goals defined in the Performance Evaluation and Measurement Plan (PEMP) for Contract Line Item Number (CLIN) 0001K and criteria defined in the Uranium Processing Facility Project's Award Fee Plan (AFP)/Incentive Fee Annex (incentive fee) for CLIN 0002. For FY 2024, CNS' overall rating for CLIN 0001K is Excellent (92 percent), and for CLIN 0002, CNS earned an overall rating of Very Good (88 percent) under the AFP and 100 percent of available incentive fee. Based on assessments provided in the NNSA Performance Evaluation Report, the total earned fee amounts, including fixed fee, are:

	<u>Rating</u>				
<u>CLIN 0001K – NNSA Strategic PEMP Goal</u>	<u>Adjectival</u>	<u>Percent</u>	<u>At-Risk Available</u>	<u>At-Risk Earned</u>	
Goal-1: Mission Delivery: Nuclear Weapons	Excellent	95%	\$ 37,774,007	\$ 35,885,307	
Goal-2: Mission Delivery: Global Nuclear Security	Excellent	95%	\$ 9,443,502	\$ 8,971,327	
Goal-3: Mission Innovation: Advancing Science and Technology	Excellent	95%	\$ 4,721,751	\$ 4,485,663	
Goal-4: Mission Enablement	Very Good	85%	\$ 23,608,754	\$ 20,067,441	
Goal-5: Mission Leadership	Excellent	92%	\$ 18,887,003	\$ 17,376,043	
Goal-6: Site Separation	Excellent	93%	\$ 25,182,671	\$ 23,419,884	
Total CLIN 0001K Award Fee		92%	\$ 119,617,688	\$ 110,205,665	
<u>CLIN 0002 - Award Fee Evaluation Factors</u>					
1. Effective Interactions and Timely Responses	Very Good	90%	\$ 500,000	\$ 450,000	
2. Effective Integrated Project Management	Good	55%	\$ 250,000	\$ 137,500	
3. Execution within Cost Parameters	Very Good	90%	\$ 750,000	\$ 675,000	
4. Execution within Schedule Parameters	Excellent	91%	\$ 1,500,000	\$ 1,365,000	
Subtotal CLIN 0002 Award Fee		88%	\$ 3,000,000	\$ 2,627,500	
CLIN 0002 - Incentive Fee		100%	\$ 6,500,000	\$ 6,500,000	
Total CLIN 0002 Award and Incentive Fee			\$ 9,500,000	\$ 9,127,500	
CLIN 0001O SPP Fixed Fee			\$ 1,500,111	\$ 1,500,111	
Total Contract Fee			\$ 130,617,799	\$ 120,833,276	

~~Document(s) transmitted contain(s)
 Controlled Unclassified Information.
 When separated from enclosures, this
 transmittal document does not contain CUI.~~