

Department Of Energy
 FY 2005 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Savannah River Site	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$30,198	\$29,612	\$40,594
Science Campaign			
Science Campaign	\$1,825	\$1,595	\$2,832
Engineering Campaign			
Engineering Campaign	\$477	\$1,248	\$1,014
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,918	\$5,507	\$9,000
Readiness Campaign			
Readiness Campaign	\$94,731	\$99,072	\$55,530
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$102,938	\$90,867	\$107,136
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$600	\$110	\$1,532
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,385	\$7,841	\$8,155
Safeguards and Security			
Safeguards and Security	\$11,562	\$12,599	\$13,124
<i>Total Weapons Activities</i>	\$252,634	\$248,451	\$238,917
Defense Environmental Services			
Non-Closure Environmental Activities			
Non-Closure Environmental Activities	\$19,093	\$14,429	\$11,337
<i>Total Defense Environmental Services</i>	\$19,093	\$14,429	\$11,337
Other Defense Activities			
Security			
Nuclear Safeguards and Security	\$1,549	\$2,436	\$2,450
<i>Total Other Defense Activities</i>	\$1,549	\$2,436	\$2,450
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,475	\$3,306	\$3,700
Nonproliferation and International Security			
Nonproliferation and International Security	\$4,674	\$4,013	\$3,412
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$1,015	\$1,002	\$1,017
Fissile Materials Disposition	\$43,491	\$46,550	\$47,400
<i>Total Nonproliferation Programs with Russia</i>	\$44,506	\$47,552	\$48,417
<i>Total Defense Nuclear Nonproliferation</i>	\$52,655	\$54,871	\$55,529
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,500	\$208	\$0

Laboratory Table
 (Dollars In Thousands)

Savannah River Site	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
2012 Accelerated Completions			
2012 Accelerated Completions	\$369,452	\$362,273	\$369,636
2035 Accelerated Completions			
2035 Accelerated Completions	\$718,018	\$804,197	\$734,993
Technology Development and Deployment			
Technology Development and Deployment	\$8,546	\$15,555	\$5,413
Safeguards and Security			
Safeguards and Security	\$109,700	\$143,359	\$137,288
<i>Total Defense Site Acceleration Completion</i>	\$1,208,216	\$1,325,592	\$1,247,330
<i>Total Savannah River Site</i>	\$1,534,147	\$1,645,779	\$1,555,563