

New Mexico	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Electricity			
Electricity			
Transmission Reliability and Resilience	\$2,122	\$1,200	\$6,000
Resilient Distribution Systems	\$1,779	\$100	\$700
Energy Storage	\$400	\$0	\$0
Infrastructure Security & Energy Restoration	\$600	\$0	\$0
<i>Total Electricity</i>	\$4,901	\$1,300	\$6,700
<i>Total Electricity</i>	\$4,901	\$1,300	\$6,700
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$1,625	\$13,650
CEDS	\$0	\$2,600	\$1,800
<i>Total Cybersecurity, Energy Security, and Emergency Resp</i>	\$0	\$4,225	\$15,450
<i>Total Cybersecurity, Energy Security, and Emergency Resp</i>	\$0	\$4,225	\$15,450
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$36,018	\$31,340	\$4,180
<i>Total Fuel Cycle R & D</i>	\$36,018	\$31,340	\$4,180
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$6,656	\$6,146	\$4,675
<i>Total Nuclear Energy Enabling Technologies</i>	\$6,656	\$6,146	\$4,675
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$7,039	\$8,105	\$5,200
<i>Total Reactors Concepts RD&D</i>	\$7,039	\$8,105	\$5,200
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$75	\$15	\$0
<i>Total International Nuclear Energy Cooperation</i>	\$75	\$15	\$0
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$3,556	\$4,755	\$0
<i>Total Supercritical Transformational Electric Power Generation</i>	\$3,556	\$4,755	\$0
<i>Total Nuclear Energy</i>	\$53,344	\$50,361	\$14,055
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$7,308	\$7,466	\$3,951
Geothermal Technologies	\$5,368	\$3,205	\$935
Hydrogen & Fuel Cell Technologies	\$14,432	\$13,283	\$4,000
Water Power	\$8,043	\$6,706	\$2,073
Solar Energy	\$18,907	\$10,918	\$6,797
Vehicle Technologies	\$15,561	\$13,000	\$4,000

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Building Technologies	\$563	\$563	\$125
Weatherization	\$2,126	\$2,156	\$0
State Energy Program Grants	\$465	\$436	\$0
Advanced Manufacturing	\$3,250	\$0	\$0
Strategic Programs	\$699	\$750	\$0
Bioenergy Technologies	\$12,868	\$11,639	\$5,150
<i>Total Energy Efficiency and Renewable Energy</i>	\$89,590	\$70,122	\$27,031
<i>Total Energy Efficiency and Renewable Energy</i>	\$89,590	\$70,122	\$27,031
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$36,270
<i>Total Yucca Mountain and Interim Storage</i>	\$0	\$0	\$36,270
<i>Total Nuclear Waste Disposal</i>	\$0	\$0	\$36,270
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,582	\$20,957	\$13,921
<i>Total Advanced Scientific Computing Research</i>	\$12,582	\$20,957	\$13,921
Basic Energy Sciences			
Basic Energy Sciences	\$43,384	\$51,556	\$50,101
<i>Total Basic Energy Sciences</i>	\$43,384	\$51,556	\$50,101
Biological and Environmental Research			
Biological and Environmental Research	\$41,061	\$35,801	\$26,725
<i>Total Biological and Environmental Research</i>	\$41,061	\$35,801	\$26,725
Fusion Energy Sciences			
Fusion Energy Sciences	\$6,746	\$4,352	\$5,029
<i>Total Fusion Energy Sciences</i>	\$6,746	\$4,352	\$5,029
High Energy Physics			
High Energy Physics	\$1,930	\$2,740	\$1,260
<i>Total High Energy Physics</i>	\$1,930	\$2,740	\$1,260
Nuclear Physics			
Nuclear Physics	\$9,111	\$9,360	\$8,791
<i>Total Nuclear Physics</i>	\$9,111	\$9,360	\$8,791
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$640	\$0	\$0
<i>Total Workforce Development for Teachers and Scientists</i>	\$640	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$350	\$0	\$0
<i>Total Science Laboratories Infrastructure</i>	\$350	\$0	\$0

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<i>Total Science</i>	\$115,804	\$124,766	\$105,827
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$110	\$110	\$110
<i>Total Office of Technology Transitions</i>	\$110	\$110	\$110
<i>Total Office of Technology Transitions</i>	\$110	\$110	\$110
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,068,014	\$2,293,607	\$2,317,629
<i>Total Directed Stockpile Work</i>	\$2,068,014	\$2,293,607	\$2,317,629
Science			
Science Campaign	\$256,585	\$272,729	\$314,259
<i>Total Science</i>	\$256,585	\$272,729	\$314,259
Engineering			
Engineering Campaign	\$142,640	\$141,579	\$157,539
<i>Total Engineering</i>	\$142,640	\$141,579	\$157,539
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$94,151	\$107,063	\$96,904
<i>Total Inertial Confinement Fusion Ignition High Yield</i>	\$94,151	\$107,063	\$96,904
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$389,820	\$382,816	\$351,541
<i>Total Advanced Simulation & Computing</i>	\$389,820	\$382,816	\$351,541
Defense Nuclear Security			
Defense Nuclear Security	\$174,720	\$185,932	\$187,285
<i>Total Defense Nuclear Security</i>	\$174,720	\$185,932	\$187,285
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$36,915	\$34,423	\$44,700
<i>Total Information technology and Cybersecurity</i>	\$36,915	\$34,423	\$44,700
Infrastructure and Operations			
Infrastructure and Operations	\$910,402	\$923,969	\$799,301
<i>Total Infrastructure and Operations</i>	\$910,402	\$923,969	\$799,301
Secure Transportation Asset			
Secure Transportation Asset	\$156,286	\$149,018	\$182,365
<i>Total Secure Transportation Asset</i>	\$156,286	\$149,018	\$182,365
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$16,006	\$17,442	\$34,523
<i>Total Advanced Manufacturing Development</i>	\$16,006	\$17,442	\$34,523

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<i>Total Weapons Activities</i>	\$4,245,539	\$4,508,578	\$4,486,046
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$2,305	\$2,305	\$2,305
Enterprise Assessments			
Enterprise Assessments	\$150	\$150	\$150
<i>Total Enterprise Assessments</i>	\$2,455	\$2,455	\$2,455
<i>Total Other Defense Activities</i>	\$2,455	\$2,455	\$2,455
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$288,843	\$257,076	\$283,017
<i>Total Defense Nuclear Nonproliferation R&D</i>	\$288,843	\$257,076	\$283,017
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$89,337	\$86,571	\$97,166
<i>Total Nuclear Counterterrorism and Incident Response</i>	\$89,337	\$86,571	\$97,166
Global Material Security			
Global Material Security	\$194,027	\$202,401	\$170,683
<i>Total Global Material Security</i>	\$194,027	\$202,401	\$170,683
Material Management and Minimization			
Material Management and Minimization	\$68,990	\$80,596	\$69,570
<i>Total Material Management and Minimization</i>	\$68,990	\$80,596	\$69,570
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$32,471	\$32,318	\$33,070
<i>Total Nonproliferation and Arms Control</i>	\$32,471	\$32,318	\$33,070
Nonproliferation Construction			
Nonproliferation Construction	\$7,770	\$8,086	\$0
<i>Total Nonproliferation Construction</i>	\$7,770	\$8,086	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$681,438	\$667,048	\$653,506
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$38,090	\$40,637	\$40,988
<i>Total Federal Salaries and Expenses</i>	\$38,090	\$40,637	\$40,988
<i>Total Federal Salaries and Expenses</i>	\$38,090	\$40,637	\$40,988
Departmental Administration			
Office of Indian Energy			
Office of Indian Energy	\$700	\$0	\$0
<i>Total Office of Indian Energy</i>	\$700	\$0	\$0
Strategic Partnership Projects			

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Strategic Partnership Projects	\$8,500	\$8,500	\$8,500
<i>Total Strategic Partnership Projects</i>	\$8,500	\$8,500	\$8,500
<i>Total Departmental Administration</i>	\$9,200	\$8,500	\$8,500
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11	\$2	\$2
<i>Total Systems Operation and Maintenance</i>	\$11	\$2	\$2
Program Direction			
Program Direction	\$0	\$0	\$281
<i>Total Program Direction</i>	\$0	\$0	\$281
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$11	\$2	\$283
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$14,663	\$17,970	\$15,737
<i>Total Equipment, Contracts and Other Related Expenses</i>	\$14,663	\$17,970	\$15,737
Program Direction			
Program Direction	\$762	\$814	\$803
<i>Total Program Direction</i>	\$762	\$814	\$803
<i>Total Colorado River Basins Power Marketing Fund</i>	\$15,425	\$18,784	\$16,540
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,195	\$1,345	\$0
Carbon Storage	\$6,284	\$2,300	\$0
Advanced Energy Systems	\$250	\$250	\$0
Cross Cutting Research	\$1,330	\$0	\$0
<i>Total CCS and Power Systems</i>	\$9,059	\$3,895	\$0
Advanced Coal Energy Systems and CCUS			
Carbon Capture Utilization and Storage	\$0	\$0	\$2,380
Crosscutting Research	\$0	\$0	\$667
<i>Total Advanced Coal Energy Systems and CCUS</i>	\$0	\$0	\$3,047
Natural Gas Technologies			
Natural Gas Technologies	\$2,950	\$2,950	\$0
<i>Total Natural Gas Technologies</i>	\$2,950	\$2,950	\$0
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$1,926	\$2,074	\$1,250
<i>Total Unconventional FE Technologies from Petroleum – Oil</i>	\$1,926	\$2,074	\$1,250
<i>Total Fossil Energy Research and Development</i>	\$13,935	\$8,919	\$4,297

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Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$332,217	\$351,907	\$344,742
Central Characterization Project	\$22,500	\$19,500	\$20,400
Transportation	\$21,854	\$25,500	\$26,500
<i>Total Waste Isolation Pilot Plant</i>	\$376,571	\$396,907	\$391,642
Program Direction			
Carlsbad	\$12,176	\$12,031	\$11,579
Los Alamos	\$5,016	\$5,622	\$5,400
<i>Total Program Direction</i>	\$17,192	\$17,653	\$16,979
NNSA Sites			
Los Alamos National Laboratory	\$220,000	\$220,000	\$195,462
Sandia	\$2,600	\$2,600	\$2,652
<i>Total NNSA Sites</i>	\$222,600	\$222,600	\$198,114
Safeguards and Security			
Waste Isolation Pilot Plant	\$6,470	\$6,580	\$6,692
<i>Total Safeguards and Security</i>	\$6,470	\$6,580	\$6,692
<i>Total Defense Environmental Cleanup</i>	\$622,833	\$643,740	\$613,427
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,570	\$3,652	\$3,294
<i>Total SPR Geotechnical Analytical Support</i>	\$3,570	\$3,652	\$3,294
<i>Total Strategic Petroleum Reserve</i>	\$3,570	\$3,652	\$3,294
Total New Mexico	\$5,896,245	\$6,153,199	\$6,034,779