

Department Of Energy  
 FY 2019 Congressional Budget  
 Laboratory Table  
 (Dollars In Thousands)

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Savannah River Site	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
<b>Weapons Activities</b>			
Directed Stockpile Work			
Directed Stockpile Work	\$99,691	\$99,014	\$132,498
Science			
Science Campaign	\$300	\$298	\$0
Engineering			
Engineering Campaign	\$1,618	\$1,607	\$1,835
Defense Nuclear Security			
Defense Nuclear Security	\$6,967	\$6,920	\$7,183
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$5,578	\$5,540	\$5,554
Infrastructure and Operations			
Infrastructure and Operations	\$135,453	\$134,533	\$174,940
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$8,042	\$7,987	\$6,515
<b>Total Weapons Activities</b>	<b>\$257,649</b>	<b>\$255,899</b>	<b>\$328,525</b>
<b>Defense Nuclear Nonproliferation</b>			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$6,120	\$6,078	\$7,004
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$2,304	\$2,288	\$2,800
Global Material Security			
Global Material Security	\$168	\$167	\$169
Material Management and Minimization			
Material Management and Minimization	\$62,894	\$62,467	\$84,141
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$3,550	\$3,526	\$3,995
Nonproliferation Construction			
Nonproliferation Construction	\$328,939	\$326,705	\$228,000
<b>Total Defense Nuclear Nonproliferation</b>	<b>\$403,975</b>	<b>\$401,231</b>	<b>\$326,109</b>
<b>Defense Environmental Cleanup</b>			
Savannah River Sites			
Site Risk Management Operations	\$448,980	\$445,931	\$0
Radioactive Liquid Tank Waste Stabilization and Disposition	\$773,200	\$767,950	\$949,379
Nuclear Material Management	\$0	\$0	\$351,331
Environmental Cleanup	\$0	\$0	\$167,364
<b>Total Savannah River Sites</b>	<b>\$1,222,180</b>	<b>\$1,213,881</b>	<b>\$1,468,074</b>
<b>Total Defense Environmental Cleanup</b>	<b>\$1,222,180</b>	<b>\$1,213,881</b>	<b>\$1,468,074</b>
<b>Total Savannah River Site</b>	<b>\$1,883,804</b>	<b>\$1,871,011</b>	<b>\$2,122,708</b>

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Savannah River Site Office	FY 2017 Enacted	FY 2018 Annualized CR	FY 2019 Request
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Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$10	\$10	\$10
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<i>Total Other Defense Activities</i>	\$10	\$10	\$10
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$5,268	\$5,232	\$5,767
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<i>Total Federal Salaries and Expenses</i>	\$5,268	\$5,232	\$5,767
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<i>Total Savannah River Site Office</i>	\$5,278	\$5,242	\$5,777