

Mello Aff #2, Par 4f

	(dollars in thousands)		
	Appropriations	Obligations	Costs
OPC			
FY 2009	3,079	3,079	5,602
FY 2010	10,700	10,700	8,177
FY 2011	14,100	14,100	14,100
FY 2012	14,123	14,123	14,123
FY 2013	4,498	4,498	4,498
Total, OPC	46,500	46,500	46,500
Total Project Cost (TPC)			
FY 2007	11,489	11,489	2,959
FY 2008	21,613	21,613	9,410
FY 2009	8,077	8,077	10,672
FY 2010	50,700	50,700	68,177
FY 2011	73,100	73,100	69,561
FY 2012	29,923	29,923	34,123
FY 2013	4,498	4,498	4,498
Total, TPC	199,400	199,400	199,400

Nuclear Facility

	(dollars in thousands)		
	Appropriations	Obligations	Costs
Total Estimated Cost (TEC)			
PED			
FY 2004	9,500	0	0
FY 2005	13,567	23,067	1,848
FY 2006	27,910	27,910	19,147
FY 2007	14,161	14,161	27,213
FY 2008	0	0	15,079
FY 2009	0	0	-329
FY 2010	0	0	2,180
Total, PED (PED 03-D-103-01)	65,138	65,138	65,138

Final Design

FY 2008	39,406	39,406	15,454
FY 2009	92,196	92,196	45,972
FY 2010	57,000	57,000	75,000
FY 2011	166,000	166,000	104,500
FY 2012	102,800	102,800	102,800
FY 2013	60,000	60,000	112,375
Total, Final Design (TEC 04-D-125)	TBD	TBD	TBD
Total, Design	TBD	TBD	TBD

Construction

FY 2011	0	0	0
FY 2012	186,400	186,400	155,200
FY 2013	240,000	240,000	187,625
FY 2014	299,961	299,961	300,000
FY 2015	300,000	300,000	300,000
FY 2016	TBD	TBD	TBD
FY 2017	TBD	TBD	TBD
Total, Construction (TEC 04-D-125)	TBD	TBD	TBD