

Measure 6.2 Proactively Manage Large Mission Critical Projects

Measure 6.2.1 CMRR RLUOB/REI Performance (Objective/Essential)

Expectation Statement:

Complete the RLUOB facility punch-list in accordance with the approved baseline. RLUOB Equipment Installation (REI) is executed in accordance with the performance baseline established.

Completion Target:

This measure has been achieved when the Contractor has:

1. Completed RLUOB punch-list items scheduled for FY 2010 by mutual agreement with LASO.
2. Completed REI execution activities according to baseline schedule.

Deliverables: Completion documentation for each milestone

Fee Schedule:

Essential : \$550,000

- 20% of available fee allocated to full completion of RLUOB punch-list as scheduled.
- 80% of available fee allocated and weighted equally against target milestones for REI.
- No fee for REI if less than 75% of milestones successfully achieved

Assumptions Specific to This Measure:

- Completion definition set by mutual agreement between NNSA CMRR FPD/COR and LANS CMRR Project Manager.
- CD 2/3 achieved for RLUOB REI.
- Funding is obtained or authorized to execute in accordance with baseline funding needs
- Milestones set by mutual agreement between NNSA COR and LANS by October 1, 2009.

Measure 6.2.2 CMRR NF/SFE Performance (Objective/Essential)

Expectation Statement:

Laboratory effectively manages CMRR NF/SFE progress in support of NNSA strategic objectives. Project will advance design.

Completion Target:

This measure has been achieved when the Contractor has:

Accomplished milestones as agreed to between NNSA CMRR FPD/COR and LANS CMRR Project Manager.

Deliverables:

Completion documentation for each milestone.

Fee Schedule:

Essential : \$200,000

- Fee will be split equally between the milestones identified by LANS and mutually accepted by NNSA.
- No fee if less than 75% of milestones successfully achieved