

Mello Aff #1, par 56, ref 2: <http://www.cfo.doe.gov/budget/03budget/content/weapons/RTBF.pdf>
 please see instead: <http://www.cfo.doe.gov/budget/02budget/weapons/readtech.pdf>

FY 2001 Items of Congressional Interest: The FY 2001 appropriations act added \$36 million for critical infrastructure and upgrades at the following locations: Kansas City Plant \$12 million; Pantex Plant \$12 million, Y-12 Plant \$10 million; and Savannah River Site Tritium Facility \$2 million. These funds will be used to support facility modifications and upgrades, fire protection projects, repairs and replacement of utility systems, roof repairs and replacement of capital equipment.

The FY 2001 appropriations act also added approximately \$40 million to Operations of Facilities. For Sandia National Laboratories, \$10 million was added for the operation of the pulsed power facilities which will ensure a full single shift of operations of the Z machine and will continue pulsed power technology development activities, and \$20 million was added for microsystems and microelectronics activities. At Pantex, the \$3.1 million added for contractor transition at Pantex will be used to cover BWXT activities such as labor hours, travel, office space, and other transition costs. At LANL, \$7 million was added for planning for the replacement of the CMR facility.

(dollars in thousands)

FY 2000	FY 2001	FY 2002
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Lawrence Livermore National Laboratory 36,757 34,294 40,246

Includes DP's share of the operations of high explosives and physical data research experimental facilities, engineering test facilities, Superblock, and other direct-funded facilities.

Within this budget element, \$325,000 will be made available for a GPP project for safety improvements to Corral Hollow Road adjacent to Site 300 of the Lawrence Livermore National Laboratory (LLNL). Site 300 is the laboratory's remote explosives test facility, and the DOE has become increasingly concerned for the safety and well-being of its employees, contractors, and the public using Corral Hollow Road, which provides the only access to Site 300. Corral Hollow Road is a rural two-lane roadway owned and maintained by San Joaquin County. Due to housing and population growth in Tracy and the Central Valley and the traffic that it generates, there has been an increasing number of vehicular near misses at Site 300's entrance gate. The proposed solution to this traffic safety problem is to widen Corral Hollow Road by 12 feet and extend the paved area of Corral Hollow Road for a 1400 foot distance along the County's existing right-of-way adjoining Site 300. This expansion will reconfigure the existing roadway into a three-lane country road for that distance. The addition of the third lane would be used as a turn lane into the Site 300 main entrance (coming from the west) and as a partial acceleration lane leaving Site 300 (heading east). This turn lane addition at the entrance would allow the safe ingress and egress that Site 300 needs in order to reduce the potential for accidents.